

Tweeddale Community Fund – Assessment panel recommendations Jan 11th 2022

Project	Request	Summary	Panel Recommendation
Peebles Burgh Silver Band	Revised £3,640	Update image with branded polo shirts and hoodies locally sourced. Offer free tuition – 1 year funding	YES
Peebles CAN	Revised app £4,500	<p>Revised application for a specific project submitted: Growing herbs sustainably. Request costs for materials and salary for a one year project.</p> <p>More detail required for decision: Size of plot? What herbs will be grown? How will volunteers be trained in use of herbs? How will success be measured? How are salary costs made up? Statement on commitment to restructuring trustee strategy to include management costs in future funding applications?</p> <p>Based on receipt of this detail, a decision on recommendation can be made.</p>	Defer – to encourage Peebles CAN to work with Communities and Partnership team to bring revised application for following meeting in March.
Food bank van	£6,250	<p>This application well received, but</p> <ul style="list-style-type: none"> (i) There are concerns over the large monetary reserves which will be under threat as demand increases. Recommend setting up a discretionary fund for running costs of the van; (ii) Is purchase is the best option? Recommend cost analysis to compare purchase vs lease of a diesel and an electric vehicle. Perhaps request advice from SBC transport managers; (iii) How will van use will be monitored to ensure not used for private purposes, to ensure fully utilised / shared with other group. Recommend monitoring system. <p>Based on these caveats. The panel approves in principle and recommends £5,000 towards either the first year’s leasing, or the cost of purchase.</p>	YES
Craft Box	Revised to £5,000	<p>Live Borders Peebles Community Centre. Application for materials, tuition fees and expenses to run 45 classes for 60 elderly/vulnerable adults.</p> <p>The panel recommends approval but requires confirmation of number of classes and target number of participants against which the actual numbers are recorded for the end of year report.</p>	YES
PHS PB	£4,000	Develop student voice and life skills through dealing with applications for school projects managed by Student Parliament.	YES

		The panel recommends approval on the proviso that projects do not cover areas where SBC estates has responsibility and that there is a good set of reports available at the end of the year.	
Innerleithen Tennis Club	£7,500	Part of £60,000 project for construction of 2 mini courts and practice wall for juniors to be built by professionals. Further information was provided on the value of mini courts to release main courts for adults and the value of a practice wall for older children to practice ground strokes.	yes
Tweeddale Rideability Group	£6,300	To purchase a horse so that the group can offer additional sessions. <ul style="list-style-type: none"> • Cost of purchasing horses has increased since pre Covid times • Offer a valuable service to young people in Tweeddale <p>The project offers a valuable experience to individuals who have physical or learning difficulties. These individuals have been severely impacted by Covid and will benefit from the service that this project will provide.</p> <p>The panel recommends to fund and would like to know within a 12 month period the number of participants that have benefitted from the new horse.</p>	YES

Tweeddale Community Fund Budget **£57,843.50**

Grants Awarded £16,996.90

Actual Budget Remaining **£40,846.60**

Active £37,190.00

Applied £-

Potential Budget

Remaining £3,656.60